

Humanities Texas - Detailed Budget Mini-Grant

Organization Name	The Bluebonnet Museum & Library			
Project Title	State Fair Exhibition Rental and Lecture			
Category	HTx Request	Cost-Sharing		Total
		Cash	In-Kind	
1.) Personnel	\$ 200.00	\$ 2,700.00	\$ 360.00	\$ 3,260.00
Alice Smith (Project Director) - \$40/hour for 50 hours	\$ 200.00	\$ 1,800.00		\$ 2,000.00
Evan Brown (Curator) - \$30/hour for 30 hours		\$ 900.00		\$ 900.00
2 Exhibit Volunteer Docents, \$30/tour for 6 tours each			\$ 360.00	\$ 360.00
				\$ -
				\$ -
				\$ -
2.) Consultants	\$ 400.00	\$ -	\$ 900.00	\$ 1,300.00
Larry Davis (Speaker)	\$ 400.00			\$ 400.00
Darry Lavis (Moderator)			\$ 400.00	\$ 400.00
Barry James (AV set-up)			\$ 500.00	\$ 500.00
				\$ -
				\$ -
				\$ -
3.) Travel	\$ 125.00	\$ 300.00	\$ -	\$ 425.00
Larry Davis - RT mileage 62.5 cents/mile for 40	\$ 25.00			\$ 25.00
Darry Lavis - Lodging & Meals 2 nights, \$200/night	\$ 100.00	\$ 300.00		\$ 400.00
				\$ -
				\$ -
				\$ -
4.) Supplies	\$ 250.00	\$ -	\$ 300.00	\$ 550.00
Event refreshments	\$ 250.00			\$ 250.00
AV Equipment			\$ 300.00	\$ 300.00
				\$ -
				\$ -
				\$ -
5.) Promotion	\$ 75.00	\$ -	\$ 200.00	\$ 275.00
Advertising: Newspaper advertisements for \$100/each			\$ 200.00	\$ 200.00
Targeted social media ads on Facebook	\$ 75.00			\$ 75.00
				\$ -
				\$ -
				\$ -
6.) Evaluation	\$ 50.00	\$ -	\$ -	\$ 50.00
Stipend for evaluator	\$ 50.00			\$ 50.00
7.) HTx Exhibition Rental	\$ 700.00	\$ -	\$ -	\$ 700.00
State Fair Exhibition Rental	\$ 700.00			\$ 700.00
8.) Indirect Costs	\$ -	\$ -	\$ -	\$ -
				\$ -
9.) Other	\$ 200.00	\$ 50.00	\$ -	\$ 250.00
Chair rentals for lecture, \$5/chair for 50 chairs	\$ 200.00	\$ 50.00		\$ 250.00
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL	\$ 2,000.00	\$ 3,050.00	\$ 1,760.00	\$ 6,810.00